

**PART I – THE SCHEDULE****SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS**

**This section incorporates all of the clauses and provisions of the Offeror's underlying NITAAC CIO-SP3 contract.**

**B.1 SPECIAL NOTICE**

1. This task order **HHSN316201200013W/EP-G16H-01256** was **competitively awarded** in accordance with Federal Acquisition Regulation (FAR) 16.505 to CSRA in the amount of \$54,155,176.

2. The EPA Contracting Officer added specific EPA clauses, terms and conditions required by EPA's Acquisition Regulation (EPAAR) and the Office of Acquisition Management's (OAM) policy.

NOTE: The full text of an EPAAR clause may be accessed electronically at this address:  
[http://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title48/48cfrv6\\_02.tpl](http://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title48/48cfrv6_02.tpl)

3. All of the clauses in the offeror's existing NITAAC CIO-SP3 contract that are in effect at the time the EPA CO issues the task order, as well as any and all modifications that NITAAC issues to the CIO-SP3 contract holders during the EPA's effective task order period of performance, are incorporated by reference and shall be in full force and effect.

**B.2 PRICE/COST SCHEDULE**

The contractor's Price/Cost Schedule must include a breakdown of total hours and pricing for each period of performance (POP) as described in the following charts.

Contract Line Item (CLIN)	Description	POP	Total Hours	Price/Cost
Base Period				
001	Task Order Management considered Task 5.1 (Subtasks 5.1.1 through 5.1.6)	12 months	800	\$ 119,320
002	SMVACS3 Support considered Task 5.2 (Subtasks 5.2.1 through 5.2.7)	12 months	106,000	\$7,297,955
003	Other Direct Costs	12 months	See B.4	\$ 200,000
004	Contract Access Fee (CAF)	12 months		\$ 76,173
<b>TOTALS</b>	<b>For Base Period</b>			<b>\$7,693,448</b>

Contract Line Item (CLIN)	Description	POP	Total Hours	Price/Cost
Option Period 1				
101	Task Order Management considered Task 5.1 (Subtasks 5.1.1 through 5.1.6)	12 months	700	\$ 104,699
102	SMVACS3 Support considered Task 5.2 (Subtasks 5.2.1 through 5.2.7)	12 months	107,040	\$7,278,118
103	Other Direct Costs	12 months	See B.4	\$ 200,000
104	Contract Access Fee (CAF)	12 months		\$ 75,828
<b>TOTALS</b>	<b>For Option Period 1</b>			<b>\$7,658,645</b>

Contract Line Item (CLIN)	Description	POP	Total Hours	Price/Cost
Option Period 2				
201	Task Order Management considered Task 5.1 (Subtasks 5.1.1 through 5.1.6)	12 months	750	\$ 113,933
202	SMVACS3 Support considered Task 5.2 (Subtasks 5.2.1 through 5.2.7)	12 months	107,240	\$7,147,332
203	Other Direct Costs	12 months	See B.4	\$ 200,000
204	Contract Access Fee (CAF)	12 months		\$ 74,613
<b>TOTALS</b>	<b>For Option Period 2</b>			<b>\$7,535,877</b>

Contract Line Item (CLIN)	Description	POP	Total Hours	Price/Cost
Option Period 3				
301	Task Order Management considered Task 5.1 (Subtasks 5.1.1 through 5.1.6)	12 months	800	\$ 121,776
302	SMVACS3 Support considered Task 5.2 (Subtasks 5.2.1 through 5.2.7)	12 months	106,940	\$7,230,248
303	Other Direct Costs	12 months	See B.4	\$ 200,000
304	Contract Access Fee (CAF)	12 months		\$ 75,520
<b>TOTALS</b>	<b>For Option Period 3</b>			<b>\$7,627,544</b>

Contract Line Item (CLIN)	Description	POP	Total Hours	Price/Cost
Option Period 4				
401	Task Order Management considered Task 5.1 (Subtasks 5.1.1 through 5.1.6)	12 months	800	\$123,688
402	SMVACS3 Support considered Task 5.2 (Subtasks 5.2.1 through 5.2.7)	12 months	107,240	\$7,356,567
403	Other Direct Costs	12 months	See B.4	\$ 200,000
404	Contract Access Fee (CAF)	12 months		\$ 76,803
<b>TOTALS</b>	<b>For Option Period 4</b>			<b>\$7,757,058</b>

Contract Line Item (CLIN)	Description	POP	Total Hours	Price/Cost
Option Period 5				
501	Task Order Management considered Task 5.1 (Subtasks 5.1.1 through 5.1.6)	12 months	850	\$ 133,459
502	SMVACS3 Support considered Task 5.2 (Subtasks 5.2.1 through 5.2.7)	12 months	107,240	\$7,487,164
503	Other Direct Costs	12 months	See B.4	\$ 200,000
504	Contract Access Fee (CAF)	12 months		\$ 78,206
<b>TOTALS</b>	<b>For Option Period 5</b>			<b>\$7,898,828</b>

Contract Line Item (CLIN)	Description	POP	Total Hours	Price/Cost
Option Period 6				
601	Task Order Management considered Task 5.1 (Subtasks 5.1.1 through 5.1.6)	12 months	900	\$142,686
602	SMVACS3 Support considered Task 5.2 (Subtasks 5.2.1 through 5.2.7)	12 months	107,240	\$7,562,043
603	Other Direct Costs	12 months	See B.4	\$200,000
604	Contract Access Fee (CAF)	12 months		\$79,047
<b>TOTALS</b>	<b>For Option Period 6</b>			<b>\$7,983,776</b>

**Total Price for Base and Option Periods \$54,155,176**

### **B.3 FIXED RATES**

The Contractor must specify fully loaded fixed labor rates in its offer that include wages, overhead, general and administrative expenses, indirect costs, and profit for Contractor-site and Government-site labor for the period of February 1, 2016 through January 31, 2023, in accordance with the existing terms of its CIO-SP3 contract.

The Contractor's proposed labor categories must map back to the contractor's NITAAC CIO-SP3 labor categories. The term "Fixed Rates" represents the maximum loaded labor rates to be billed under this task order. The following fixed rates shall apply for payment purpose for the duration of the task order (See **Volume 2 – Revised Price Proposal Section 3.0**).

### **B.4 OTHER DIRECT COSTS (CUSTOM)**

(a) Other Direct Costs (ODC) (for example, travel and/or training) in the amount listed below shall be included as a total maximum dollar value for each period of performance of the task order. Offerors shall include the amounts shown below in the offeror's total estimated cost for each period of performance. These amounts are maximum ceiling dollar amounts that the offeror shall not exceed. These amounts are not guaranteed to the task order Contractor but are the maximum dollar ceilings for each year of the period of performance. The Government shall not reimburse the offeror for any dollar amount in excess of that ceiling amount. ODC's are specific to each period of performance and do not carry over into following periods of performance.